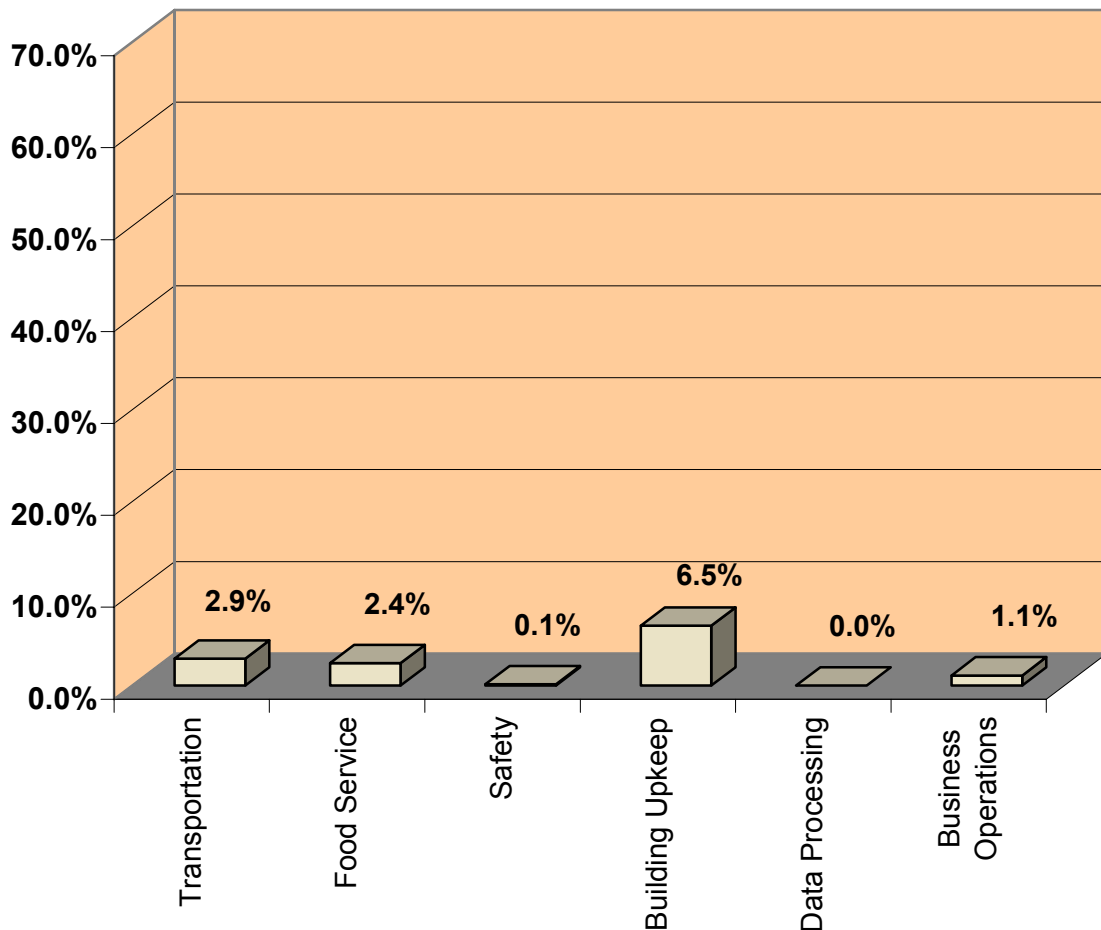


West Warwick Public Schools

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,838	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,341,218	\$349	2.9%
Food Service	\$1,110,578	\$289	2.4%
Safety	\$64,721	\$17	0.1%
Building Upkeep, Utilities, et al	\$2,978,527	\$776	6.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$497,468	\$130	1.1%
Operations Expenditures	\$5,992,511	\$1,561	13.0%
Total District Expenditures	\$45,930,064	\$11,967	100.0%